



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2025 Al 31/dic./2025

Fecha y 20/may./2026
11:43 a. m.

Usr: supervisor
rplEstadoPresup

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300 SECTOR PUBLICO MUNICIPAL											
DESARROLLO SOCIAL	\$31,473,346.04	\$16,863,975.37	\$48,337,321.41	\$46,357,330.50	\$22,379,902.74	\$25,957,418.67	\$20,399,911.83	\$22,379,902.74	\$25,173,954.67	\$25,171,694.84	\$785,723.83
2100 PROTECCIÓN AMBIENTAL											
K08 PROYECTOS DE INVERSION	\$580,008.88	\$7,748,156.06	\$8,328,164.94	\$8,227,073.29	\$5,600,771.23	\$2,727,393.71	\$5,499,679.58	\$5,600,771.23	\$2,727,393.71	\$2,727,393.71	\$0.00
211PA PROTECCION AMBIENTAL	\$580,008.88	\$7,748,156.06	\$8,328,164.94	\$8,227,073.29	\$5,600,771.23	\$2,727,393.71	\$5,499,679.58	\$5,600,771.23	\$2,727,393.71	\$2,727,393.71	\$0.00
PROTECCIÓN AMBIENTAL	\$580,008.88	\$7,748,156.06	\$8,328,164.94	\$8,227,073.29	\$5,600,771.23	\$2,727,393.71	\$5,499,679.58	\$5,600,771.23	\$2,727,393.71	\$2,727,393.71	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08 PROYECTOS DE INVERSION	\$30,893,337.16	\$9,115,819.31	\$40,009,156.47	\$38,130,257.21	\$16,779,131.51	\$23,230,024.96	\$14,900,232.25	\$16,779,131.51	\$22,446,560.96	\$22,444,301.13	\$785,723.83
221IP6 INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$9,115,819.31	\$40,009,156.47	\$38,130,257.21	\$16,779,131.51	\$23,230,024.96	\$14,900,232.25	\$16,779,131.51	\$22,446,560.96	\$22,444,301.13	\$785,723.83
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,893,337.16	\$9,115,819.31	\$40,009,156.47	\$38,130,257.21	\$16,779,131.51	\$23,230,024.96	\$14,900,232.25	\$16,779,131.51	\$22,446,560.96	\$22,444,301.13	\$785,723.83
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310 SECTOR PUBLICO NO FINANCIERO											
DESARROLLO SOCIAL	\$31,473,346.04	\$16,863,975.37	\$48,337,321.41	\$46,357,330.50	\$22,379,902.74	\$25,957,418.67	\$20,399,911.83	\$22,379,902.74	\$25,173,954.67	\$25,171,694.84	\$785,723.83
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311 GOBIERNO GENERAL MUNICIPAL											
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